

AN ACT

To appropriate the sum of \$40,819,282 from the General Fund of the State of Chuuk for the period ending September 30, 2001 for the purpose of funding internal operations of the Executive, Legislative and Judicial Branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, other programs, Special Block Grant Programs, Health and Medical Programs, other Compact Programs, the Capital Improvement Projects programs, to prohibit reprogramming of funds and to set the employment ceiling of each branch, board, commission and authority, and to provide for the obligation and reversion of funds not obligated as of September 30, 2001, for reporting on the status of funds, revenues and expenditures, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Budget for the State. There is hereby enacted a State Budget, pursuant
2 to the authority vested in the Legislature by Article VIII, Section 4 of the State
3 Constitution.

4 (a) Anticipated Revenues. The State anticipates the following revenues
5 for the fiscal year ending September 30, 2001:

| | | |
|----|------------------------------------|---------------|
| 6 | (1) Current Account Sec. 211(a) | \$13,488,480 |
| 7 | (2) CAT (Infl. Adjust) Sec. 212(b) | \$ 132,500 |
| 8 | (3) Energy Sec. 214(c) | \$ 1,453,194 |
| 9 | (4) SBG Sec. 221(b): | \$ 2,730,000 |
| 10 | (5) H&M Sec. 216(a) (2): | \$ 461,087 |
| 11 | (6) Local Revenues: | \$ 10,753,701 |
| 12 | (7) Reimbursement | \$ 1,300,000 |
| 13 | (8) Restricted 20% Revenue Sharing | \$ 800,000 |
| 14 | (9) Capitol Account Sec. 211: | \$ 9,400,320 |
| 15 | (10) Departure Tax | \$ 300,000 |

16

1 Total Anticipated Revenue \$40,819,282

2 (b) Definition. In this Act, the phrase “internal operations of the Chuuk State
3 Government” means the internal operations of the Executive, Legislative and
4 Judicial Branches of the Chuuk State Government, State Boards, Commissions,
5 Authorities, other programs, and Special Block Grant Programs.

6 (c) Proposed Expenditures. The state proposes to spend a total of \$40,819,282
7 during the fiscal year ending September 30, 2000, to fund the internal operation of the
8 Chuuk State Government.

9 Section 2. Authorization of Appropriation. The Legislature is authorized to
10 appropriate a total of \$40,819,282 to fund the internal operations and Capital
11 Improvement Programs of the Chuuk State Government, during the fiscal year ending
12 September 30, 2001 provided, however, that the amount authorized may be adjusted by
13 later duly enacted statute, if warranted by the State’s economic and financial conditions.

14 Section 3. Operating Expenses of the Executive Branch. The sum of
15 \$14,001,360, or so much thereof as may be necessary, is hereby appropriated from the
16 General Fund of the State of Chuuk for the period ending September 30, 2001, for the
17 purpose of funding the internal operations of the Executive Branch of the Chuuk State
18 Government. The Governor shall be the allottee of these funds. These funds shall be
19 apportioned as follows:

| <u>DEPARTMENT</u> | <u>CURRENT</u> | <u>LOCAL</u> | <u>REIMB.</u> | <u>TOTAL</u> |
|--------------------|----------------|--------------|---------------|--------------|
| A. HEALTH SERVICES | | | | |
| 1. Personnel | 2,076,838 | 330,878 | 165,484 | 2,573,200 |
| 2. Travel | 7,000 | 10,100 | -0- | 17,100 |
| 3. All Others: | | | | |
| i. Contr. Serv. | 10,000 | 6,000 | -0- | 16,000 |
| ii. OCE | 76,500 | 33,500 | 96,250 | 206,250 |
| iii. Fixed Asst. | -0- | -0- | 5,500 | 5,500 |

| | | | | | |
|----|--------------------------|-----------|-----------|---------|-----------|
| 1 | Sub Total | 2,170,338 | 380,478 | 267,234 | 2,818,050 |
| 2 | B. EDUCATION | | | | |
| 3 | 1. Personnel | 4,598,900 | 1,062,600 | -0- | 5,661,500 |
| 4 | 2. Travel | -0- | 10,000 | -0- | 10,000 |
| 5 | 3. All Others: | | | | |
| 6 | i. Contr. Serv. | 2,500 | 9,780 | -0- | 12,280 |
| 7 | ii. Other Current Exp. | 31,000 | 70,000 | -0- | 101,000 |
| 8 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 9 | Sub Total | 4,632,400 | 1,152,380 | -0- | 5,784,780 |
| 10 | C. PUBLIC AFFAIRS | | | | |
| 11 | 1. Personnel | 135,100 | 45,600 | 7,700 | 188,400 |
| 12 | 2. Travel | 7,000 | -0- | -0- | 7,000 |
| 13 | 3. All Others: | | | | |
| 14 | i. Contr. Serv. | 1,500 | -0- | -0- | 1,500 |
| 15 | ii. Other Current Exp. | 7,500 | 1,750 | -0- | 9,250 |
| 16 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 17 | Sub Total | 151,100 | 47,350 | 7,700 | 206,150 |
| 18 | D. COMMERCE AND INDUSTRY | | | | |
| 19 | 1. Personnel | 199,200 | 32,800 | -0- | 232,000 |
| 20 | 2. Travel | 6,700 | 4,800 | -0- | 11,500 |
| 21 | 3. All Others: | | | | |
| 22 | i. Contr. Serv. | 26,000 | 8,000 | -0- | 34,000 |
| 23 | ii. Other Current Exp. | -0- | 9,000 | -0- | 9,000 |
| 24 | iii. Fixed Assets | -0- | 1,000 | -0- | 1,000 |
| 25 | Sub Total | 231,900 | 55,600 | -0- | 287,500 |
| 26 | E. MARINE RESOURCES | | | | |
| 27 | 1. Personnel | 273,500 | 38,800 | 39,400 | 351,700 |
| 28 | 2. Travel | -0- | 1,000 | 3,000 | 4,000 |
| 29 | | | | | |

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|----|------------------------|--------------------|---------|-------------------|---------|
| 1 | 3. All Others: | | | | |
| 2 | i. Contr. Serv. | -0- | -0- | -0- | -0- |
| 3 | ii. Other Current Exp. | 10,000 | -0- | 3,000 | 13,000 |
| 4 | iii. Fixed Assets | -0- | 3,000 | -0- | 3,000 |
| 5 | Sub Total | 283,500 | 42,800 | 45,400 | 371,700 |
| 6 | F. AGRICULTURE | | | | |
| 7 | 1. Personnel | 173,200 | 77,900 | 25,300 | 276,400 |
| 8 | 2. Travel | 5,800 | 2,700 | -0- | 8,500 |
| 9 | 3. All Others: | | | | |
| 10 | i. Contr. Serv. | -0- | 32,000 | -0- | 32,000 |
| 11 | ii. Other Current Exp. | 9,000 | 3,500 | 3,500 | 16,000 |
| 12 | iii. Fixed Assets | -0- | 1,500 | 5,500 | 7,000 |
| 13 | Sub Total | 188,000 | 117,600 | 34,300 | 339,900 |
| 14 | G. TREASURY | | | | |
| 15 | 1. Personnel | 361,968 | 92,000 | 25,032 | 479,000 |
| 16 | 2. Travel | 3,050 | 14,450 | -0- | 17,500 |
| 17 | 3. All Others: | | | | |
| 18 | i. Contr. Serv. | 16,800 | 30,200 | -0- | 47,000 |
| 19 | ii. Other Current Exp. | 11,000 | 14,500 | -0- | 25,500 |
| 20 | iii. Fixed Assets | -0- | 7,000 | 1,000 | 8,000 |
| 21 | Sub Total | 392,818 | 158,150 | 26,032 | 577,000 |
| 22 | H. PUBLIC SAFETY | | | | |
| 23 | 1. Personnel | 546,000 | 244,800 | 96,700 | 887,500 |
| 24 | 2. Travel | -0- | 8,000 | -0- | 8,000 |
| 25 | 3. All Others: | | | | |
| 26 | i. Contr. Serv. | -0- | 103,280 | 53,500 | 156,780 |
| 27 | ii. Other Current Exp. | 23,000 | 14,300 | -0- | 37,300 |
| 28 | iii. Fixed Assets | -0- | 90,000 | -0- | 90,000 |

| | | | | | |
|----|--------------------------|---------|---------|---------|-----------|
| 1 | Sub Total | 569,000 | 460,380 | 150,200 | 1,179,580 |
| 2 | I. PUBLIC WORKS | | | | |
| 3 | 1. Personnel | 223,600 | 65,600 | 56,900 | 346,100 |
| 4 | 2. Travel | 3,000 | -0- | -0- | 3,000 |
| 5 | 3. All Others: | | | | |
| 6 | i. Contr. Serv. | -0- | 10,000 | 5,000 | 15,000 |
| 7 | ii. Other Current Exp. | -0- | -0- | 7,500 | 7,500 |
| 8 | iii. Fixed Assets | -0- | 2,000 | -0- | 2,000 |
| 9 | Sub Total | 226,600 | 77,600 | 69,400 | 373,600 |
| 10 | J. TRANSPORTATION | | | | |
| 11 | 1. Personnel | 304,694 | 169,922 | 117,484 | 592,100 |
| 12 | 2. Travel | 6,200 | 4,000 | -0- | 10,200 |
| 13 | 3. All Others: | | | | |
| 14 | i. Contr. Serv. | 66,050 | -0- | 28,950 | 95,000 |
| 15 | ii. OCE | 88,500 | -0- | 82,500 | 171,000 |
| 16 | iii. Fixed Assets | -0- | 23,000 | -0- | 23,000 |
| 17 | Sub Total | 465,444 | 196,922 | 228,934 | 891,300 |
| 18 | K. PLANNING & STATISTICS | | | | |
| 19 | 1. Personnel | 130,000 | 22,800 | 4,300 | 157,100 |
| 20 | 2. Travel | 4,500 | -0- | -0- | 4,500 |
| 21 | 3. All Others: | | | | |
| 22 | i. Contr. Serv. | 6,000 | -0- | -0- | 6,000 |
| 23 | ii. OCE | 8,000 | -0- | -0- | 8,000 |
| 24 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 25 | Sub Total | 148,500 | 22,800 | 4,300 | 175,600 |
| 26 | L. GOVERNOR'S OFFICE | | | | |
| 27 | 1. Personnel | 289,000 | 55,400 | 7,400 | 351,800 |
| 28 | 2. Travel | 30,000 | 20,000 | -0- | 50,000 |
| 29 | | | | | |

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|----|---------------------|---------|---------|--------|---------|
| 1 | 3. All Others: | | | | |
| 2 | i. Contr. Serv. | 25,000 | 25,000 | -0- | 50,000 |
| 3 | ii. OCE | -0- | 40,000 | 5,000 | 45,000 |
| 4 | iii. Fixed Assets | 10,000 | -0- | -0- | 10,000 |
| 5 | Sub Total | 354,000 | 140,400 | 12,400 | 506,800 |
| 6 | M. BUDGET OFFICE | | | | |
| 7 | 1. Personnel | 86,600 | 28,600 | 11,900 | 127,100 |
| 8 | 2. Travel | -0- | 8,900 | -0- | 8,900 |
| 9 | 3. All Others | | | | |
| 10 | i. Contr. Serv. | 2,000 | 8,000 | 1,000 | 11,000 |
| 11 | ii. OCE | -0- | 10,000 | -0- | 10,000 |
| 12 | iii. Fixed Assets | -0- | 9,000 | -0- | 9,000 |
| 13 | Sub Total | 88,600 | 64,500 | 12,900 | 166,000 |
| 14 | N. PERSONNEL OFFICE | | | | |
| 15 | 1. Personnel | 79,300 | 11,900 | 5,000 | 96,200 |
| 16 | 2. Travel | 3,000 | -0- | -0- | 3,000 |
| 17 | 3. All Others: | | | | |
| 18 | i. Contr. Serv. | -0- | 6,000 | -0- | 6,000 |
| 19 | ii. OCE | 2,000 | 1,500 | -0- | 3,500 |
| 20 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 21 | Sub Total | 84,300 | 19,400 | 5,000 | 108,700 |
| 22 | O. ATTORNEY GENERAL | | | | |
| 23 | 1. Personnel | 119,200 | 35,700 | 20,300 | 175,200 |
| 24 | 2. Travel | 10,000 | -0- | -0- | 10,000 |
| 25 | 3. All Others: | | | | |
| 26 | i. Contr. Serv. | -0- | 22,000 | -0- | 22,000 |
| 27 | ii. OCE | -0- | 5,500 | -0- | 5,500 |
| 28 | iii. Fixed Assets | 2,000 | -0- | -0- | 2,000 |

| | | | | | |
|---|-----------------|------------|-----------|---------|------------|
| 1 | Sub Total | 131,200 | 63,200 | 20,300 | 214,700 |
| 2 | Total Executive | 10,117,700 | 2,999,560 | 884,100 | 14,001,360 |

3 Section 4. Operating Expenses of the Legislative Branch. The sum of
4 \$3,094,869, or so much thereof as may be necessary, is hereby appropriated from the
5 General Fund of the State for the period ending September 30, 2001, for the purpose of
6 funding the operation of the Legislative Branch of the Chuuk State Government. The
7 President and the Speaker shall be the allottees of the funds. The funds shall be
8 apportioned according to the following:

| 9 | LEGISLATIVE | CURRENT | LOCAL | REIMB. | TOTAL |
|----|-------------------|-----------|-----------|---------|-------------|
| 10 | 1. Personnel | 1,413,065 | 200,135 | -0- | 1,613,200 |
| 11 | 2. Travel | 81,959 | 146,541 | -0- | 228,500 |
| 12 | 3. All Others: | | | | |
| 13 | i. Contr. Serv. | 34,338 | 179,902 | -0- | 214,240 |
| 14 | ii. OCE | 179,900 | 617,800 | 138,800 | 936,500 |
| 15 | iii. Fixed Assets | 25,275 | 77,154 | -0- | 102,429 |
| 16 | Sub Total | 1,734,537 | 1,221,532 | 138,800 | 3,094,869 ✓ |

17 Section 5. Operating Expenses of the Judiciary Branch. The sum of \$619,400, or
18 so much as may be necessary, is hereby appropriated from the General Fund of the State
19 for the period ending September 30, 2001 for the purpose of funding the operation of the
20 Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee
21 of the funds. The funds shall be apportioned according to the following:

| 22 | JUDICIAL | CURRENT | LOCAL | REIMB. | TOTAL |
|----|-------------------|---------|--------|--------|---------|
| 23 | BRANCH | | | | |
| 24 | 1. Personnel | 528,700 | 29,000 | 25,200 | 582,900 |
| 25 | 2. Travel | 5,000 | 10,000 | -0- | 15,000 |
| 26 | 3. All Others: | | | | |
| 27 | i. Contr. Serv. | 9,000 | 2,500 | -0- | 11,500 |
| 28 | ii. OCE | 7,500 | 2,500 | -0- | 10,000 |
| 29 | iii. Fixed Assets | -0- | -0- | -0- | -0- |

| | | | | | |
|---|-----------------|------------|-----------|---------|------------|
| 1 | Sub Total | 131,200 | 63,200 | 20,300 | 214,700 |
| 2 | Total Executive | 10,117,700 | 2,999,560 | 884,100 | 14,001,360 |

3 Section 4. Operating Expenses of the Legislative Branch. The sum of
 4 \$3,094,869, or so much thereof as may be necessary, is hereby appropriated from the
 5 General Fund of the State for the period ending September 30, 2001, for the purpose of
 6 funding the operation of the Legislative Branch of the Chuuk State Government. The
 7 President and the Speaker shall be the allottees of the funds. The funds shall be
 8 apportioned according to the following:

| 9 | LEGISLATIVE | CURRENT | LOCAL | REIMB. | TOTAL |
|----|-------------------|-----------|-----------|---------|-------------|
| 10 | 1. Personnel | 1,413,065 | 200,135 | -0- | 1,613,200 |
| 11 | 2. Travel | 81,959 | 146,541 | -0- | 228,500 |
| 12 | 3. All Others: | | | | |
| 13 | i. Contr. Serv. | 34,338 | 179,902 | -0- | 214,240 |
| 14 | ii. OCE | 179,900 | 617,800 | 138,800 | 936,500 |
| 15 | iii. Fixed Assets | 25,275 | 77,154 | -0- | 102,429 |
| 16 | Sub Total | 1,734,537 | 1,221,532 | 138,800 | 3,094,869 ✓ |

17 Section 5. Operating Expenses of the Judiciary Branch. The sum of \$619,400, or
 18 so much as may be necessary, is hereby appropriated from the General Fund of the State
 19 for the period ending September 30, 2001 for the purpose of funding the operation of the
 20 Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee
 21 of the funds. The funds shall be apportioned according to the following:

| 22 | JUDICIAL | CURRENT | LOCAL | REIMB. | TOTAL |
|----|-------------------|---------|--------|--------|---------|
| 23 | BRANCH | | | | |
| 24 | 1. Personnel | 528,700 | 29,000 | 25,200 | 582,900 |
| 25 | 2. Travel | 5,000 | 10,000 | -0- | 15,000 |
| 26 | 3. All Others: | | | | |
| 27 | i. Contr. Serv. | 9,000 | 2,500 | -0- | 11,500 |
| 28 | ii. OCE | 7,500 | 2,500 | -0- | 10,000 |
| 29 | iii. Fixed Assets | -0- | -0- | -0- | -0- |

| | | | | | |
|---|-----------|---------|--------|--------|---------|
| 1 | Sub Total | 550,200 | 44,000 | 25,200 | 619,400 |
|---|-----------|---------|--------|--------|---------|

2 Section 6. Operating Expense of the State Public Auditor. The sum of \$ 61,800,
 3 or so much as may be necessary, is hereby appropriated from the General Fund of the state
 4 for the period ending September 30, 2001 for the purpose of funding the operation of the
 5 State Public Auditor of the Chuuk State Government. The State Public Auditor shall be
 6 the allottee of the funds. The funds shall be apportioned according to the followings:

| 7 | PUBLIC AUDITOR | CURRENT | LOCAL | REIMB. | TOTAL |
|----|-------------------|---------|--------|--------|--------|
| 8 | 1. Personnel | -0- | 12,100 | 40,400 | 52,500 |
| 9 | 2. Travel | -0- | -0- | 2,000 | 2,000 |
| 10 | 3. All Others: | | | | |
| 11 | i. Contr. Serv. | -0- | 5,000 | -0- | 5,000 |
| 12 | ii. OCE | -0- | -0- | 2,300 | 2,300 |
| 13 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 14 | Sub Total | -0- | 17,100 | 44,700 | 61,800 |

15 Section 7. Operating Expenses of the Authorities, Boards and Commissions. The
 16 sum of \$1,065,079, or so much thereof as may be necessary, is hereby appropriated from
 17 the General Fund of the State for the period ending September 30, 2001, for the purpose
 18 of funding the operational expenses of the boards, commissions and authorities of the
 19 Chuuk State Government. The Governor shall be the allottee of the funds. The funds
 20 shall be apportioned according to the following:

| 21 | ACTIVITIES | CURRENT | LOCAL | REIMB. | TOTAL |
|----|--------------------|---------|---------|--------|---------|
| 22 | A. LAND COMMISSION | | | | |
| 23 | 1. Personnel | -0- | 132,000 | -0- | 132,000 |
| 24 | 2. Travel | -0- | 1,000 | -0- | 1,000 |
| 25 | 3. All Others: | | | | |
| 26 | i. Contr. Serv. | -0- | -0- | -0- | -0- |
| 27 | ii. OCE | -0- | 3,500 | -0- | 3,500 |
| 28 | iii. Fixed Assets | -0- | -0- | -0- | -0- |

| | | | | | |
|----|-------------------------------|-----|---------|--------|---------|
| 1 | Sub Total | -0- | 136,500 | -0- | 136,500 |
| 2 | B. ELECTION COMMISSION | | | | |
| 3 | 1. Personnel | -0- | 57,600 | 17,200 | 74,800 |
| 4 | 2. Travel | -0- | 2,000 | -0- | 2,000 |
| 5 | 3. All Others: | | | | |
| 6 | i. Contr. Serv. | -0- | 12,000 | -0- | 12,000 |
| 7 | ii. OCE | -0- | 230,000 | -0- | 230,000 |
| 8 | iii. Fixed Assets | -0- | 3,000 | -0- | 3,000 |
| 9 | Sub Total | -0- | 304,600 | 17,200 | 321,800 |
| 10 | C. RECREATION | | | | |
| 11 | 1. Personnel | -0- | 42,200 | -0- | 42,200 |
| 12 | 2. Travel | -0- | 2,000 | -0- | 2,000 |
| 13 | 3. All Others: | | | | |
| 14 | i. Contr. Serv. | -0- | 23,579 | -0- | 23,579 |
| 15 | ii. OCE | -0- | 15,900 | -0- | 15,900 |
| 16 | iii. Fixed Assets | -0- | 5,000 | -0- | 5,000 |
| 17 | Sub Total | -0- | 88,679 | -0- | 88,679 |
| 18 | D. SCHOLARSHIP BOARD | | | | |
| 19 | 1. Personnel | -0- | 23,500 | -0- | 23,500 |
| 20 | 2. Travel | -0- | 10,000 | -0- | 10,000 |
| 21 | 3. All Others: | | | | |
| 22 | i. Contr. Serv. | -0- | 161,800 | -0- | 161,800 |
| 23 | ii. OCE | -0- | 1,800 | -0- | 1,800 |
| 24 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 25 | Sub Total | -0- | 197,100 | -0- | 197,100 |
| 26 | E. HOUSING AUTHORITY | | | | |
| 27 | 1. Personnel | -0- | -0- | -0- | -0- |
| 28 | 2. Travel | -0- | -0- | -0- | -0- |
| 29 | | | | | |

| | | | | | |
|----|-----------------------|-----|-----------|--------|-----------|
| 1 | 3. All Others: | | | | |
| 2 | i. Contr. Serv. | -0- | -0- | -0- | -0- |
| 3 | ii. OCE | -0- | 90,100 | -0- | 90,100 |
| 4 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 5 | Sub Total | -0- | 90,100 | -0- | 90,100 |
| 6 | F. CEPA | | | | |
| 7 | 1. Personnel | -0- | 67,700 | -0- | 67,700 |
| 8 | 2. Travel | -0- | 1,000 | -0- | 1,000 |
| 9 | 3. All Others: | | | | |
| 10 | i. Contr. Serv. | -0- | 500 | -0- | 500 |
| 11 | ii. OCE | -0- | 8,000 | -0- | 8,000 |
| 12 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 13 | Sub Total | -0- | 77,200 | -0- | 77,200 |
| 14 | G. INVESTMENT BOARD | | | | |
| 15 | 1. Personnel | -0- | -0- | -0- | -0- |
| 16 | 2. Travel | -0- | -0- | -0- | -0- |
| 17 | 3. All Others: | | | | |
| 18 | i. Contr. Serv. | -0- | -0- | -0- | -0- |
| 19 | ii. OCE | -0- | 5,000 | -0- | 5,000 |
| 20 | iii. Fixed Assets | -0- | -0- | -0- | -0- |
| 21 | Sub Total | -0- | 5,000 | -0- | 5,000 |
| 22 | H. BOARD OF EDUCATION | -0- | 6,000 | -0- | 6,000 |
| 23 | I. CHUUK COCO AUTH. | -0- | 62,700 | -0- | 62,700 |
| 24 | J. VISITORS BUREAU | -0- | 80,000 | -0- | 80,000 |
| 25 | TOTAL | -0- | 1,047,879 | 17,200 | 1,065,079 |

26 Section 8. Operating Expenses of Other Programs. The sum of \$5,469,657, or so
 27 much thereof as may be necessary, is hereby appropriated from the General Fund of the
 28 State for the period ending September 30, 2001, for the purpose of funding the
 29

2 funds. The funds shall be apportioned according to the following: CHUUK STATE LAW NO. 5-00-2

| 3 | ACTIVITIES | CURRENT | LOCAL | REIMB | TOTAL |
|----|---------------------------|-----------|---------|--------|-----------|
| 4 | A. Mun. Operation | 1,086,043 | 618,400 | 80,000 | 1,784,443 |
| 5 | B. Non Pub. School | -0- | 42,500 | -0- | 42,500 |
| 6 | D. Rural Development | -0- | 45,100 | -0- | 45,100 |
| 7 | E. Fire Disaster | -0- | 10,000 | -0- | 10,000 |
| 8 | E. M/N.W.S.S.Center | -0- | 15,000 | 5,000 | 20,000 |
| 9 | G. Micro. Leg. Services | -0- | 40,000 | -0- | 40,000 |
| 10 | H. Peace Corps Office | -0- | 10,800 | -0- | 10,800 |
| 11 | I. Deficit Reduction | -0- | 400,000 | -0- | 400,000 |
| 12 | J. Loan Recovery | -0- | 635,680 | -0- | 635,680 |
| 13 | K. Women Affairs | -0- | 5,000 | 5,000 | 10,000 |
| 14 | L. Youth Affairs | -0- | 15,000 | -0- | 15,000 |
| 15 | M. Health Care Plan | -0- | 91,000 | -0- | 91,000 |
| 16 | N. Early Retirement Prog. | -0- | 875,200 | 100,00 | 975,200 |
| 17 | O. Health Infra. | -0- | 300,000 | -0- | 300,000 |
| 18 | P. Education Infra. | -0- | 500,000 | -0- | 500,000 |
| 19 | Q. Faichuk/S.N Sup. Disp. | -0- | 20,000 | -0- | 20,000 |
| 20 | 1) Udot | \$10,000 | | | |
| 21 | 2) Tonoas | \$10,000 | | | |
| 22 | R. Weno High School | -0- | 24,000 | -0- | 24,000 |
| 23 | S. COM Land Grant | -0- | 100,000 | -0- | 100,000 |
| 24 | T. Medical Debt | -0- | 349,934 | -0- | 349,934 |
| 25 | U. HS Yongkumi/Weno | -0- | 20,000 | -0- | 20,000 |
| 26 | V. CSBDC | -0- | 76,000 | -0- | 76,000 |

27

| | | | | | |
|---|-------------|------------|-----------|-----------|------------|
| 1 | TOTAL | 1,086,043 | 4,193,614 | 190,000 | 5,469,657 |
| 2 | GRAND TOTAL | 13,488,480 | 9,523,685 | 1,300,000 | 24,312,165 |

3 Section 9. Operating Expenses of Special Block Grant Programs and Health and
4 Medical Program. The sum of \$3,191,087, or so much thereof as may be necessary, is
5 hereby appropriated from the General Fund of the State for the period ending September
6 30, 2001, for the purpose of funding the operations of the SBG and Health and Medical.
7 The Governor shall be the allottee of these funds. These funds shall be apportioned
8 according to the followings and shall be available until September 30, 2001:

| 9 | ACTIVITY | SECTION | SECTION | TOTAL |
|----|--|------------|-----------|---------|
| 10 | | 211(b) SBG | 216(a)(2) | |
| 11 | A. VOCATIONAL REHABILITATION | | | |
| 12 | 1. Personnel | 30,400 | -0- | 30,400 |
| 13 | 2. Travel | -0- | -0- | -0- |
| 14 | 3. All Others | | | |
| 15 | i. Contr. Serv. | -0- | -0- | -0- |
| 16 | ii. OCE. | 23,500 | -0- | 23,500 |
| 17 | iii. Fixed Assets | -0- | -0- | -0- |
| 18 | Sub-Total | 53,900 | -0- | 53,900 |
| 19 | B. DIV. OF PUBLIC HEALTH - (Communicable Disease)SBG | | | |
| 20 | 1. Personnel | 136,500 | -0- | 136,500 |
| 21 | 2. Travel | 2,500 | -0- | 2,500 |
| 22 | 3. All Others: | | | |
| 23 | i. Contr. Serv. | -0- | -0- | -0- |
| 24 | ii. OCE. | 6,000 | -0- | 6,000 |
| 25 | iii. Fixed Assets | -0- | -0- | -0- |
| 26 | Sub-Total | 145,000 | -0- | 145,000 |
| 27 | C. SUBSTANCE ABUSE AND MENTAL HEALTH | | | |
| 28 | 1. Personnel | 50,000 | -0- | 50,000 |

| | | | | |
|----|----------------------------------|---------|-----|---------|
| 1 | 2. Travel | 4,000 | -0- | 4,000 |
| 2 | 3. All Others: | | | |
| 3 | i. Cont. Serv. | -0- | -0- | -0- |
| 4 | ii. OCE | -0- | -0- | -0- |
| 5 | iii. Fixed Assets | -0- | -0- | -0- |
| 6 | Sub-Total | 54,000 | -0- | 54,000 |
| 7 | D. MEDICAL SUPPLIES | | | |
| 8 | 1. Personnel | -0- | -0- | -0- |
| 9 | 2. Travel | -0- | -0- | -0- |
| 10 | 3. All Others: | | | |
| 11 | i. Contr. Serv. | -0- | -0- | -0- |
| 12 | ii. OCE | 271,651 | -0- | 271,651 |
| 13 | iii. Fixed Assets | -0- | -0- | -0- |
| 14 | Sub-Total | 271,651 | -0- | 271,651 |
| 15 | E. Deficit Reduction and Medical | | | |
| 16 | 1. Personnel | -0- | -0- | -0- |
| 17 | 2. Travel | -0- | -0- | -0- |
| 18 | 3. All Others: | | | |
| 19 | i. Contr. Serv. | -0- | -0- | -0- |
| 20 | ii. OCE | 313,661 | -0- | 313,661 |
| 21 | iii. Fixed Assets | -0- | -0- | -0- |
| 22 | Sub-Total | 313,661 | -0- | 313,661 |
| 23 | F. ELEMENTARY EDUCATION | | | |
| 24 | 1. Personnel | 853,000 | -0- | 853,000 |
| 25 | 2. Travel | -0- | -0- | -0- |
| 26 | 3. All Others: | | | |
| 27 | i. Contr. Serv. | -0- | -0- | -0- |
| 28 | ii. OCE | 34,400 | -0- | 34,400 |
| 29 | iii. Fixed Assets | -0- | -0- | -0- |

| | | | | |
|----|--------------------------------------|---------|-----|---------|
| 1 | Sub-Total | 887,400 | -0- | 887,400 |
| 2 | G. SECONDARY EDUCATION | | | |
| 3 | 1. Personnel | 76,700 | -0- | 76,700 |
| 4 | 2. Travel | -0- | -0- | -0- |
| 5 | 3. All Others: | | | |
| 6 | i. Con. Serv. | -0- | -0- | -0- |
| 7 | ii. OCE | 20,000 | -0- | 20,000 |
| 8 | iii. Fixed Assets | -0- | -0- | -0- |
| 9 | Sub-Total | 96,700 | -0- | 96,700 |
| 10 | H. NUTRITION FOOD SERVICES | | | |
| 11 | 1. Personnel | 56,000 | -0- | 56,000 |
| 12 | 2. Travel | -0- | -0- | -0- |
| 13 | 3. All Others: | | | |
| 14 | i. Cont. Serv. | -0- | -0- | -0- |
| 15 | ii. OCE | 401,115 | -0- | 401,115 |
| 16 | iii. Fixed Assets | -0- | -0- | -0- |
| 17 | Sub-Total | 457,115 | -0- | 457,115 |
| 18 | I. EDUCATION SPECIAL SERVICES | | | |
| 19 | 1. Personnel | 56,100 | -0- | 56,100 |
| 20 | 2. Travel | -0- | -0- | -0- |
| 21 | 3. All Others: | | | |
| 22 | i. Contr. Serv. | 21,000 | -0- | 21,000 |
| 23 | ii. OCE | 1,000 | -0- | 1,000 |
| 24 | iii. Fixed Assets | -0- | -0- | -0- |
| 25 | Sub-Total | 78,100 | -0- | 78,100 |
| 26 | J. JR. HIGH SCHOOLS FUNDS | | | |
| 27 | 1. Personnel | -0- | -0- | -0- |
| 28 | 2. Travel | -0- | -0- | -0- |

| | | | | |
|----|-----------------------|-----------|---------|-----------|
| 1 | 3. All Others | | | |
| 2 | i. Cont. Serv. | -0- | -0- | -0- |
| 3 | ii. OCE | 320,439 | -0- | 320,439 |
| 4 | iii. Fixed Asst. | -0- | -0- | -0- |
| 5 | Sub-Total | 320,439 | -0- | 320,439 |
| 6 | K. GOVERNOR'S OFFICE | | | |
| 7 | 1. Personnel | 28,100 | -0- | 28,100 |
| 8 | 2. Travel | 4,434 | -0- | 4,434 |
| 9 | 3. All Others: | | | |
| 10 | i. Cont. Serv. | 18,000 | -0- | 18,000 |
| 11 | ii. OCE | 1,500 | -0- | 1,500 |
| 12 | iii. Fixed Asst. | -0- | -0- | -0- |
| 13 | Sub-Total | 52,034 | -0- | 52,034 |
| 14 | L. HEALTH AND MEDICAL | | | |
| 15 | 1. Personnel | -0- | 49,200 | 49,200 |
| 16 | 2. Travel | -0- | -0- | -0- |
| 17 | 3. All Others: | | | |
| 18 | i. Cont. Serv. | -0- | 300,000 | 300,000 |
| 19 | ii. OCE | -0- | 111,887 | 111,887 |
| 20 | iii. Fixed Asst. | -0- | -0- | -0- |
| 21 | Sub-Total | -0- | 461,087 | 461,087 |
| 22 | TOTAL SBG & H&M | 2,730,000 | 461,087 | 3,191,087 |

23 Section 10. Operating Expenses of Other Compact Programs. The sum of
 24 \$1,585,694, or so much thereof as may be necessary, is hereby appropriated from the
 25 General Fund of the State for the period ending September 30, 2001 for the purpose of
 26 funding the operations of other Compact Programs. The Governor shall be the allottee of
 27 these funds. These funds shall be apportioned according to the following and shall be
 28 available until September 30, 2001:

| | SECTION | SECTION | |
|--|---------|-----------|-----------|
| ACTIVITY | 212(b) | 214 (c) | TOTAL |
| A. TRAINING (CAT) | 20,000 | -0- | 20,000 |
| B. AIRPORT | 72,500 | -0- | 72,500 |
| C. PUBLIC WORKS | 40,000 | -0- | 40,000 |
| D. CPUC SUBSIDY | -0- | 1,000,000 | 1,000,000 |
| E. UTILITY FOR GOV'T | -0- | 365,300 | 365,300 |
| F. CSL Standby Generator | -0- | 53,194 | 53,194 |
| F. Land Lease FY' 99 Obligation (Power Plant) | -0- | 34,700 | 34,700 |
| TOTAL | 132,500 | 1,453,194 | 1,585,694 |

Section 11. Operating Expenses of the CIP Social and Economic Projects for the State and the Municipal Government. The sum of \$ 11,730,336 (\$9,400,320 from CIP Account, and \$ 2,330,016 from Local Revenue), or so much thereof as may be necessary, is hereby appropriated from the general fund of the state for the purpose of funding the operations of the CIP Social and Economic Project. The Governor shall be the allottee of this funds. These funds shall apportioned according to the following and shall available until expended:

I. State CIP:

| | |
|---|-----------|
| A. MTN Loan Program. | 2,918,173 |
| B. Loan Repayment (Municipal Project) | 528,603 |
| C. Municipal CIP Project | 3,784,704 |
| E. Road Maintenance Fund | 150,000 |
| F. Tourism & Agriculture Revolving Fund | 100,000 |
| 1) Tourism \$50,000 | |
| 2) Agriculture \$50,000 | |
| G. Gov't Housing Major Repair | 100,000 |

III Regional Project \$4,148,856 (CIP: 1,868,840; LR:2,280,016):

| | |
|--|-----------|
| A. Northern Namoneas Social and Economic Project | \$768,684 |
|--|-----------|

-
- 1 1) Weno, Fono & Piis Panewu Rep. Dist. \$509,060
- 2 a) Social & Econ. Proj. \$245,900(CIP)
- 3 b) Social & Econ. Proj. \$263,160 (LR)
- 4 2) Senatorial Region \$259,624
- 5 a) Social & Econ. Proj. \$98,360(CIP)
- 6 b) Social & Econ. Proj. \$161,264(LR)
- 7 **B. Southern Namoneas Social and Econ. Proj. \$972,308**
- 8 1) Tonoas Representative District \$203,624
- 9 a) Social and Econ. Proj. \$ 98,360 (CIP)
- 10 b) Social and Econ. Proj. \$105,264(LR)
- 11 2) Macheweichun Representative Dist. \$305,436
- 12 a) Social and Econ. Proj. \$ 147,540(CIP)
- 13 b) Social and Econ. Proj. \$157,896(LR)
- 14 3) Uman Representative District \$203,624
- 15 a) Social and Econ. Proj. \$ 98,360(CIP)
- 16 b) Social and Econ. Proj. \$105,264(LR)
- 17 4) Senatorial Region \$259,624
- 18 a) Social and Econ. Proj. \$ 98,360(CIP)
- 19 b) Social and Econ. Proj. \$161,264(LR)
- 20 **C) Faichuk Social and Economic Projects \$972,308**
- 21 1) Nomosofe Representative Dist. \$203,624
- 22 a) Social and Econ. Proj. \$ 98,360(CIP)
- 23 b) Social and Econ. Proj. \$105,264(LR)
- 24 2) PPO Representative District \$203,624
- 25 a) Social and Econ. Proj. \$ 98,360(CIP)
- 26 b) Social and Econ. Proj. \$105,264(LR)
- 27 3) Tolensom Representative District \$305,436

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4) Senatorial Region \$259,624

a) Social and Econ. Proj. \$ 98,360(CIP)

b) Social and Econ. Proj. \$161,264(LR)

TOTAL CIP \$11,730,336

GRAND TOTAL \$40,819,282

Section 12. Employment Ceiling. Sub-section (1) of this Section hereby sets the numbers of positions of the Chuuk State Government.

| | |
|-----------------|---|
| Sub-Section (1) | Maximum Positions Funded from the General Fund |
|-----------------|---|

A. EXECUTIVE BRANCH

| | | |
|---------------------------|--|-----|
| 1. Health Services | | 364 |
| 2. Education | | 798 |
| 3. Public Affairs | | 20 |
| 4. Commerce & Industry | | 28 |
| 5. Marine Resources | | 53 |
| 6. Agriculture | | 48 |
| 7. Treasury | | 54 |
| 8. Public Safety | | 141 |
| 9. Public Works | | 60 |
| 10. Transportation | | 101 |
| 11. Planning & Statistics | | 15 |
| 12. Governor's Office | | 25 |
| 13. Budget Office | | 09 |
| 14. Personnel Office | | 08 |
| 15. Attorney General | | 10 |

| | | |
|----|---|--------------|
| 1 | B. <u>BOARDS & COMMISSIONS</u> | |
| 2 | 1. Land Commission | 16 |
| 3 | 2. Election Commission | 07 |
| 4 | 3. Environmental Protection Agency | 07 |
| 5 | 4. Housing Authority | -0- |
| 6 | 5. Coconut Authority | -0- |
| 7 | 6. Visitors Bureau | -0- |
| 8 | 7. Recreation Board | 06 |
| 9 | 8. Scholarship Board | 03 |
| 10 | C. <u>SPECIAL BLOCK GRANT</u> | |
| 11 | 1. Vocational Rehabilitation | 03 |
| 12 | 2. Division of Public Health | 21 |
| 13 | 3. Substance Abuse & Mental Health | 06 |
| 14 | 4. Elementary Education | 142 |
| 15 | 5. Secondary Education | 11 |
| 16 | 6. Education Special Services | 07 |
| 17 | 7. Nutrition | 13 |
| 18 | 8. Governor's Office SBG | 02 |
| 19 | 9. Health and Medical | 03 |
| 20 | D. LEGISLATIVE BRANCH | 96 |
| 21 | E. JUDICIAL BRANCH | 65 |
| 22 | F. PUBLIC AUDITOR OFFICE | 03 |
| 23 | TOTAL | 2,145 |

24 Sub-section (2). The employment ceiling set forth in sub-section (1) above apply
 25 with every department or office in the Executive Branch, Legislative Branch, Judicial
 26 Branch, State Public Auditor, all the Special Programs under this Act and the Boards, and
 27 Commissions. The positions so set forth apply to all regular employment contracts with
 28 terms for one year or more. Any additional positions to the above employment ceiling are

1 void and shall be deleted automatically during subsequent budget consideration. Any
2 person hired in violation of the employment ceiling shall not be a legal employee of Chuuk
3 State, and shall not be entitled to any compensation or other employment benefits.

4 Section 12. Obligation and Reversion of funds. All funds appropriated under this
5 Act shall be allotted, disbursed and administered pursuant to the State Financial
6 Management Act, the Contract Bidding Law and other applicable laws of the State. The
7 personnel worksheets which set the salary and benefit of each listed position are attached
8 hereto and are made part of this law. Every allottee of funds under this Act shall be
9 responsible to ensure that the funds are used for the purposes they are appropriated for,
10 and no obligation of funds shall exceed the amounts appropriated. Except as specifically
11 provided in this Act all funds not obligated upon the expiration of 2001 fiscal year shall
12 revert to the General Fund of the State for subsequent appropriations. Reprogramming
13 of funds appropriated under this act is prohibited.

14 Section 13. Reporting. Every allottee of funds in this Act shall provide a report on the
15 status and specific use of the funds as of April 1, 2001 and no later than April 15, 2001, to
16 the Legislature or any appropriate committees thereof; PROVIDED that a supplemental
17 report covering the actual use of all such funds for the remainder of the fiscal
18 year shall be provided as indicated above within 20 days of the closing of the 2001 fiscal
19 year.

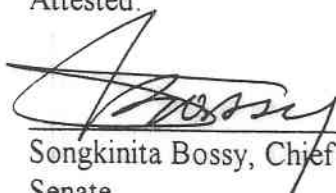
20 Section 14. Effective Date. This act shall take effect upon approval by the
21 Governor, or upon its becoming law without such approval.

Signed by:



Detor Santos, President
Senate
Chuuk State Legislatuare

Attested:



Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature

Date:

9/13/00

ACT NO: 5-30

Signed by: Boneth
Bonciano (Fasy) Nethon, Speaker
House of Representatives
Chuuk State Legislature

Date: Sept. 13, 2000

Approved by: [Signature]
Ansito Walter, Governor
Chuuk State Legislature

Date: Sept 19, 2000

Attested:

[Signature]
for Herter Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

History : S.B.NO. 5-64;SD2;HD2;JCD1
S.S.C.R.NO: None
H.S.C.R.NO: 5-2R-13
J.C.C.R.NO: 5-2R-04